

## Segmental analysis

	Total sales			Operating profit		
	Underlying performance	Special items	IFRS	Underlying performance	Special items	IFRS
	£'000	£'000	£'000	£'000	£'000	£'000
<b>30 June 2010</b>						
<b>Analysis by activity</b>						
Continuing activity						
Polymer Chemicals	269,090	5,689	274,779	27,743	13,161	40,904
Share of Polymer joint ventures	9,665	-	9,665	1,415	-	1,415
	<u>278,755</u>	<u>5,689</u>	<u>284,444</u>	<u>29,158</u>	<u>13,161</u>	<u>42,319</u>
Pharma Chemicals	33,802	-	33,802	2,969	(422)	2,547
Impact Chemicals	14,090	-	14,090	1,574	-	1,574
Total sales	<u>326,647</u>	<u>5,689</u>	<u>332,336</u>			
Divisional operating profit				33,701	12,739	46,440
Unallocated corporate expenses				(5,002)	-	(5,002)
Operating profit				<u>28,699</u>	<u>12,739</u>	<u>41,438</u>

	Total sales			Operating profit		
	Underlying performance	Special items	IFRS	Underlying performance	Special items	IFRS
	£'000	£'000	£'000	£'000	£'000	£'000
<b>30 June 2009</b>						
<b>Analysis by activity</b>						
Continuing activity						
Polymer Chemicals	209,211	5,357	214,568	24,299	894	25,193
Share of Polymer joint ventures	7,844	-	7,844	201	-	201
	<u>217,055</u>	<u>5,357</u>	<u>222,412</u>	<u>24,500</u>	<u>894</u>	<u>25,394</u>
Pharma Chemicals	35,705	-	35,705	3,677	599	4,276
Impact Chemicals	11,539	-	11,539	895	-	895
Total sales	<u>264,299</u>	<u>5,357</u>	<u>269,656</u>			
Divisional operating profit				29,072	1,493	30,565
Unallocated corporate expenses				(4,895)	-	(4,895)
Operating profit				<u>24,177</u>	<u>1,493</u>	<u>25,670</u>

	Total sales			Operating profit		
	Underlying performance	Special items	IFRS	Underlying performance	Special items	IFRS
	£'000	£'000	£'000	£'000	£'000	£'000
<b>31 December 2009</b>						
<b>Analysis by activity</b>						
Continuing activity						
Polymer Chemicals	427,862	11,236	439,098	50,520	1,990	52,510
Share of Polymer joint ventures	15,450	-	15,450	1,242	-	1,242
	<u>443,312</u>	<u>11,236</u>	<u>454,548</u>	<u>51,762</u>	<u>1,990</u>	<u>53,752</u>
Pharma Chemicals	65,296	-	65,296	5,571	(30,000)	(24,429)
Impact Chemicals	23,554	-	23,554	1,967	-	1,967
Total sales	<u>532,162</u>	<u>11,236</u>	<u>543,398</u>			
Divisional operating profit				59,300	(28,010)	31,290
Unallocated corporate expenses				(9,884)	-	(9,884)
Operating profit				<u>49,416</u>	<u>(28,010)</u>	<u>21,406</u>